OCCOLD PC budget final 2026-2027	2026-2027
Salaries	
clerks salary	£5,105.00
Working from Home	£120.00
Travel	£155.00
Total for salaries	£5,380.00
Overheads	
Internal audit	£90.00
External audit	£0.00
Bank charges	£72.00
Clerks mileage	£0.00
Clerk's training	£125.00
Clerk's allowance	£0.00
Village Maintenance	£500.00
SID expenses	£0.00
Subscriptions	£350.00
Admin	£250.00
Councillor's taining	£250.00
Office equipment	£200.00
Total for overheads	£1,837.00
Administration	
Insurance	£575.00
Website	£100.00
Publications	£100.00
Hall Hire	£240.00
Election costs	£0.00
Total for administration	£1,015.00

Projects	
Neighbourhood project	£0.00
N'hood Plan prize draw	£0.00
Traffic calming	£0.00
New website	£0.00
Total for projects	£0.00
Other	
Dog & Litter bin	£290.00
Street lighting	£500.00
Water	£115.00
Donations	£2,000.00
S137	£800.00
	£533.00
Total for other	£4,238.00
TOTAL	**£12,470.00**

Receipts	
Precept	£12,000.00
CIL	
VAT refund	
Interest	
Grant	
Contribution	
Other	
	£12,000.00